



PODER EJECUTIVO  
DEL ESTADO DE TABASCO  
SECRETARIA DE CONTRALORIA

CENTRALIZADAS														
21101	Materiales y Útiles de Oficina	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$350,000.00
21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$9,300.00	\$9,300.00	\$9,300.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$72,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
21503	Material Impreso	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
21601	Material de Limpieza	\$9,300.00	\$9,300.00	\$9,300.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$100,000.00
24201	Cemento y Productos de Concreto	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
24301	Cal, Yeso y Productos de Yeso	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24601	Material Eléctrico y Electrónico	\$9,300.00	\$9,300.00	\$9,300.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$100,000.00
24701	Artículos Metálicos para la Construcción	\$0.00	\$20,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
26103	Combustibles, Lubricantes y Aditivos para Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales Destinados a Servicios Administrativos	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,200,000.00
27101	Vestuario y Uniformes	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

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Tabasco  
cambia contigo

SECOTAB  
Secretaría  
de Contraloría

SECRETARIA DE CONTRALORIA

**PROGRAMA ANUAL DE ADQUISICIONES DEL EJERCICIO PRESUPUESTAL 2016**

CONSOLIDADO DE GASTO CORRIENTE

RECURSOS FISCALES, PARTICIPACIONES



27102	Uniformes para el Deporte	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
34501	Seguro de Bienes Patrimoniales	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>TOTAL CENTRALIZADO</b>		<b>\$127,900.00</b>	<b>\$182,900.00</b>	<b>\$162,900.00</b>	<b>\$705,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$195,000.00</b>	<b>\$287,100.00</b>	<b>\$159,200.00</b>	<b>\$145,000.00</b>	<b>\$135,000.00</b>	<b>\$100,000.00</b>	<b>\$2,470,000.00</b>

DESCENTRALIZADAS														
21201	Materiales y Útiles de Impresión y Reproducción	\$0.00	\$15,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$90,000.00
22104	Productos Alimenticios para el Personal en las Instalaciones de las Dependencias y Entidades	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$350,000.00
22301	Utensilios para el Servicio de Alimentación	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29101	Herramientas Menores	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$200,000.00
35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$0.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00



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CONSOLIDADO DE GASTO CORRIENTE

RECURSOS FISCALES, PARTICIPACIONES



35301	Mantenimiento y Conservación de Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL DESCENTRALIZADO</b>		\$0.00	\$145,000.00	\$35,000.00	\$140,000.00	\$75,000.00	\$85,000.00	\$60,000.00	\$90,000.00	\$35,000.00	\$85,000.00	\$35,000.00	\$15,000.00	\$800,000.00

FORMULO

L.S.C.A. KARLA MARIBEL JIMENEZ CONTRERAS  
JEFE DE DEPTO. DE CONTROL PRESUPUESTAL

Vo. Bo.

L.C.P. JOSÉ DE LOURDES DE LA CRUZ HERNÁNDEZ  
SUBDIRECTOR DE RECURSOS MATERIALES Y  
SERVICIOS GENERALES

AUTORIZO

L.C.P. EURIA MARCELA OCHOA ROMERO  
DIRECTORA GENERAL DE ADMINISTRACION



PODER EJECUTIVO  
DEL ESTADO DE TABASCO  
SRIA DE CONTRALORIA