



# FUNCIÓN PÚBLICA

SECRETARÍA DE LA FUNCIÓN PÚBLICA

## SECRETARÍA DE LA FUNCIÓN PÚBLICA DEL ESTADO DE TABASCO PROGRAMA ANUAL DE ADQUISICIONES DEL EJERCICIO PRESUPUESTAL 2021 RECURSOS DEL CINCO AL MILLAR DIRECCIÓN DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS

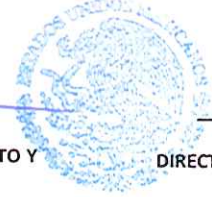
PARTIDA	DESCRIPCION	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
21101	MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$215,000.00	\$0.00	\$0.00	\$1,262,895.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,895.88
21102	EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$600,000.00	\$0.00	\$337,474.27	\$80,886.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018,360.28
21401	MAT. Y UTIL. CONS. PARA EL PROCES. EN EQ. Y BIENES INFORM.	\$0.00	\$0.00	\$297,731.72	\$0.00	\$344,636.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,368.05
21503	MATERIAL IMPRESO	\$0.00	\$0.00	\$0.00	\$280,500.00	\$0.00	\$0.00	\$280,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,000.00
26102	COMB., LUB. Y ADIT. PARA VEH. TERR., AÉR., MARÍT., LAC. Y FLUV. DEST. A SERV. PUB. Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	\$0.00	\$0.00	\$40,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,950.12	\$0.00	\$0.00	\$279,950.12
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO Y TELECOMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,040.00
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$46,790.49	\$48,276.25	\$63,000.00	\$42,000.00	\$70,000.00	\$56,000.00	\$49,000.00	\$35,000.00	\$42,000.00	\$27,817.96	\$49,000.00	\$528,884.70
31801	SERVICIO POSTAL	\$0.00	\$0.00	\$20,700.00	\$20,700.00	\$33,500.00	\$20,700.00	\$20,700.00	\$20,700.00					\$137,000.00
32301	ARRENDAMIENTO DE EQ. Y BIENES INFORMATICOS	\$0.00	\$0.00	\$288,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$1,152,000.00
32701	PATENTES DERECHOS DE AUTOR, REGALIAS Y OTROS	\$0.00	\$0.00	\$0.00	\$407,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,320.00
33401	SERV. PARA CAPACITACIÓN A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00
33604	IMP. Y ELAB. DE MAT. INFORM. DERIV. DE LA OPERAC. Y ADMON. DE LAS DEP. Y ENT.	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$45,000.00	\$45,000.00				\$90,000.00
35201	MANTTO. Y CONSERV. DE MOB. Y EQ. DE ADMON	\$0.00	\$15,540.00	\$20,240.00	\$23,200.00	\$5,800.00	\$21,110.00	\$6,610.00	\$6,610.00	\$26,680.00	\$17,400.00	\$20,240.00	\$120,230.00	\$283,660.00
35501	MANTTO. Y CONSERV. DE VEH. TERR., AÉR., MARÍT., LAC. Y FLUV.	\$0.00	\$91,000.00	\$112,000.00	\$91,000.00	\$91,000.00	\$77,000.00	\$84,000.00	\$77,000.00	\$49,000.00	\$63,000.00	\$42,000.00	\$3,115.30	\$780,115.30
37104	PASAJES AEREOS NAC. PARA SERV. PUB. DE MANDO EN EL DESEMPEÑO DE COM. Y FUNC. OFIC.	\$0.00	\$121,000.00	\$44,000.00	\$66,000.00	\$88,000.00	\$99,000.00	\$33,000.00	\$88,000.00	\$88,000.00	\$77,000.00	\$55,000.00	\$55,000.00	\$814,000.00
37501	Viáticos nacionales para labores en campo y de supervisión	\$0.00	\$32,885.00	\$14,640.00	\$20,975.00	\$14,585.00	\$12,585.00	\$22,645.00	\$11,985.00	\$18,685.00	\$22,810.00	\$14,510.00	\$12,945.00	\$199,250.00
37504	VIATICOS NAC. PARA SERV. PUB. EN EL DESEMPEÑO DE FUNC. OFIC.	\$0.00	\$87,075.00	\$32,025.00	\$36,375.00	\$42,035.00	\$49,005.00	\$32,070.00	\$34,405.00	\$45,665.00	\$37,795.00	\$35,615.00	\$21,830.00	\$453,895.00
37902	PEAJES Y ESTAC. DE VEHICULOS	\$0.00	\$8,792.00	\$4,956.00	\$4,004.00	\$4,228.00	\$3,276.00	\$4,060.00	\$2,828.00	\$2,576.00	\$3,836.00	\$2,520.00	\$2,212.00	\$43,288.00
39202	OTROS IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$15,000.00
39602	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
44106	COMPENSACIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$28,000.00
51101	MOBILIARIO	\$0.00	\$0.00	\$400,000.00	\$0.00	\$632,522.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,522.53
51501	BIENES INFORMATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,000.00	\$100,000.00	\$0.00	\$0.00	\$1,030,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$0.00	\$0.00		\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
54103	VEHICULOS Y EQ. TERRESTRES DESTINADOS A SERV. PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00
<b>Total general</b>		<b>\$0.00</b>	<b>\$768,082.49</b>	<b>\$1,922,568.97</b>	<b>\$1,351,574.00</b>	<b>\$2,994,677.01</b>	<b>\$592,562.01</b>	<b>\$827,125.00</b>	<b>\$1,339,028.00</b>	<b>\$2,585,106.00</b>	<b>\$499,791.12</b>	<b>\$293,702.96</b>	<b>\$374,332.30</b>	<b>\$13,548,549.86</b>

FORMULO

M.A. ODETTE CASANDRA BEDOY GOMEZ  
SUBDIRECTORA DE RECURSOS MATERIALES Y  
SERVICIOS GENERALES

Vo. Bo.

L.C.P. YOLY GEORGINA HERNÁNDEZ RODRÍGUEZ  
SUBDIRECTORA DE RECURSOS FINANCIEROS, PRESUPUESTO Y  
CONTABILIDAD



AUTORIZO

L.C.P. GABRIEL RAMOS TORRES  
DIRECTOR DE LA UNIDAD DE ADMINISTRACION Y FINANZAS

PODER EJECUTIVO  
DEL ESTADO DE TABASCO  
SECRETARÍA DE LA FUNCIÓN PÚBLICA