

ANEXO 2



FUNCIÓN PÚBLICA

SECRETARÍA DE LA FUNCIÓN PÚBLICA

SECRETARÍA DE LA FUNCIÓN PÚBLICA DEL ESTADO DE TABASCO
PROGRAMACION ANUAL DE ADQUISICIONES 2022
RECURSOS FEDERALES (DEL CINCO AL MILLAR VICOP FEDERAL)
DIRECCIÓN DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS

PARTIDA	DESCRIPCIÓN DE PARTIDAS	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
21101	MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$0.00	\$0.00	\$1,154,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,576.00
21102	EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$133,872.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,872.12
21401	MAT. Y UTIL. CONS. PARA EL PROCES. EN EQ. Y BIENES INFORM.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,145.00
21503	MATERIAL IMPRESO	\$0.00	\$0.00	\$15,000.00	\$12,500.00	\$0.00	\$521,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,500.00
26102	COMB., LUB. Y ADIT. PARA VEH. TERR., AÉR., MARÍT., LAC. Y FLUV. DEST. A SERV. PUB. Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	\$0.00	\$903,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,225.00
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO Y TELECOMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,416.00
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$114,940.00	\$0.00	\$0.00	\$0.00	\$76,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,362.00
31801	SERVICIO POSTAL	\$0.00	\$0.00	\$31,050.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,650.00
33602	OTROS SERVICIOS COMERCIALES	\$0.00	\$289,000.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$144,500.00	\$1,734,000.00
32701	PATENTES DERECHOS DE AUTOR, REGALIAS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
33604	IMP. Y ELAB. DE MAT. INFORM. DERIV. DE LA OPERAC. Y ADMON. DE LAS DEP. Y ENT.	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
35201	MANTTO. Y CONSERV. DE MOB. Y EQ. DE ADMON	\$0.00	\$0.00	\$54,000.00	\$23,385.12	\$18,000.00	\$8,114.88	\$45,000.00	\$40,500.00	\$4,500.00	\$0.00	\$54,000.00	\$31,500.00	\$279,000.00
35501	MANTTO. Y CONSERV. DE VEH. TERR., AÉR., MARÍT., LAC. Y FLUV.	\$0.00	\$56,000.00	\$189,000.00	\$70,000.00	\$56,000.00	\$154,000.00	\$91,000.00	\$35,000.00	\$133,000.00	\$98,000.00	\$70,000.00	\$35,000.00	\$987,000.00
37104	PASAJES AEREOS NAC. PARA SERV. PUB. DE MANDO EN EL DESEMPEÑO DE COM. Y FUNC. OFIC.	\$0.00	\$36,000.00	\$94,000.00	\$54,000.00	\$54,000.00	\$103,000.00	\$9,000.00	\$36,000.00	\$63,000.00	\$81,000.00	\$63,000.00	\$36,000.00	\$629,000.00
37501	VIÁTICOS NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION	\$0.00	\$35,656.00	\$25,944.00	\$20,600.00	\$20,400.00	\$20,600.00	\$20,400.00	\$20,600.00	\$20,400.00	\$20,600.00	\$20,000.00	\$20,200.00	\$245,400.00
37504	VIATICOS NAC. PARA SERV. PUB. EN EL DESEMPEÑO DE FUNC. OFIC.	\$0.00	\$36,400.00	\$37,600.00	\$36,400.00	\$25,600.00	\$38,600.00	\$16,600.00	\$25,000.00	\$31,600.00	\$42,800.00	\$30,800.00	\$12,600.00	\$334,000.00
37902	PEAJES Y ESTAC. DE VEHICULOS	\$0.00	\$1,344.00	\$896.00	\$672.00	\$784.00	\$672.00	\$784.00	\$672.00	\$784.00	\$784.00	\$784.00	\$672.00	\$8,848.00
39202	OTROS IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,500.00
39602	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$144,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,600.00
44106	COMPENSACIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$28,000.00
51101	MOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452,237.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452,237.04
51501	BIENES INFORMATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,037.00
51901	EQUIPOS DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,479.00
TOTAL		\$0.00	\$1,509,225.00	\$814,430.00	\$1,516,633.12	\$1,930,393.16	\$1,285,647.88	\$414,206.00	\$761,788.00	\$397,784.00	\$387,684.00	\$383,084.00	\$290,972.00	\$9,691,847.16

FORMULÓ

M.A. ODETTE CASANDRA BEDOY GOMEZ
SUBDIRECTORA DE RECURSOS MATERIALES Y
SERVICIOS GENERALES.

Vo.Bo

L.C.P. YOLY GEORGINA HERNÁNDEZ RODRÍGUEZ
SUBDIRECTORA DE RECURSOS FINANCIEROS,
PRESUPUESTO Y CONTABILIDAD.

AUTORIZO

L.C.P. GABRIEL RAMOS TORRES
DIRECTOR DE LA UNIDAD DE ADMINISTRACIÓN Y
FINANZAS



PODER EJECUTIVO
DEL ESTADO DE TABASCO
SECRETARÍA DE LA FUNCIÓN PÚBLICA